

Table 7 –Revised

2016 VMP O&M Activities Cost Proposal	
VM Activity	2016 Cost Proposal
Cycle Prune	\$ 1,163,000
Hazard Tree Mitigation	\$ 800,000
Forestry Reliability Work	\$ 24,857
Mid-Cycle Review	\$ 112,000
Brush Control	\$ -
Police / Flagger	\$ 616,852
Core Work	\$ 150,000
Distribution Total	\$ 2,867,603
Sub-T	\$ 691,356
VM Staff	\$ 256,527
Program Total	\$ 3,824,486
Storm Resiliency Work	\$ 1,423,000
Grand Total	\$ 5,247,486

Tables 8 through 12 provide more detail on each of the VMP activities planned for 2016. The activities include 242.7 miles of cycle pruning (Table 8), 198.1 miles of hazard tree mitigation (Table 9) which estimates 1,975 hazard tree removals, 3.0 miles of forestry reliability work (Table 10), 70.5 miles of mid-cycle pruning (Table 11), and 18.1 miles of sub-transmission clearing.